

**CERTIFICATE**

2017

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

**Fall River Watershed Jt #21**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	256,600	60,209	
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxxx	256,600	60,209	
Budget Summary		0	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:  
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Final Assessed Valuation:	County Clerk's Use Only
Greenwood County	
Butler County	
Chase County	
0	
0	
Total Assessed Valuation	0
	November 1, 2016 Valuation

Attest: \_\_\_\_\_, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 60,318
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 60,318

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 154,698	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,009,984	
5b. Personal property 2015	- 1,532,524	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	154,698	
8. Total estimated valuation July, 1, 2016	14,015,452	
9. Total valuation less valuation adjustment (8 minus 7)	13,860,754	
10. Factor for increase (7 divided by 9)	0.01116	
11. Amount of increase (10 times 3)	+ \$ 673	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,991	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,991	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 75	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 61,066	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	60,318	4,575	95	595	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,318	4,575	95	595	0

County Treas Motor Vehicle Estimate

4,575

County Treas Recreational Vehicle Estimate

95

County Treas 16/20M Vehicle Estimate

595

County Treas Commercial Vehicle Tax Estimate

394

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07585

RVT Factor 0.00157

16/20M Factor 0.00986

Comm Veh Factor 0.00653

Watercraft Factor 0.00000

2017

Fall River Watershed Jt #21  
Greenwood County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

	222,300	272,150	256,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			256,600
			Tax Required
			60,209
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			60,209

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Fall River Watershed Jt #21**  
**Greenwood County**

will meet on August 2, 2016 at 7:00 P.M. at Residence of Thomas Perrier for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Thomas Perrier and will be available at this hearing.

**SUPPORTING COUNTIES**  
Greenwood County (home county) Butler County, Chase County

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	47,569	4.457	82,150	4.299	256,600	60,209	4.296
Debt Service							
Totals	47,569	4.457	82,150	4.299	256,600	60,209	4.296
Less: Transfers	0		0		0		
Net Expenditures	47,569		82,150		256,600		
Total Tax Levied	59,786		60,318		xxxxxxxxxxxxxx		
Assessed Valuation:	13,413,084		14,042,534		14,015,452		

### Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Thomas D Perrier  
Treasurer